



STATE OF MICHIGAN
FAMILY INDEPENDENCE AGENCY
LANSING



JENNIFER M. GRANHOLM
GOVERNOR

MARIANNE UDOW
DIRECTOR

February 8, 2005

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on FIA
Michigan State Senate
Lansing, Michigan 48933

The Honorable Rick Shaffer, Chair
House Appropriations Subcommittee on FIA
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Shaffer:

Section 214(2) of 2004 Public Act No. 344 requires the Family Independence Agency to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached are the reports for November, 2004 and January, 2005.

The information is grouped by worker category. Because we understand the focus of your interest to be staffing in our local offices, we have included information for field staff only in this report. The data was extracted from HRMN DCDS payroll tables on MIDB. The FIA count reflects the last full pay period of the report month.

If you have any questions about the attached material, please contact Sheryl Nowak at 335-3591.

Sincerely,

Marianne Udow

Attachments

C: Senate and House Appropriations Subcommittees on FIA
Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Office

**Family Independence Agency
Field Staff FTE (Full-Time Equated) Report
Payroll End Date: Nov 20, 2004**

	<u>Staffing Category</u>	<u>Number FTEs *</u>
1	Family Independence Specialists	1,719.9
2	Eligibility Specialists	1,269.7
3	Recoupment Specialists	43.0
4	Healthy Kids Program	15.8
5	Outstationed Eligibility Workers	28.0
6	First-line Supervision for FIS and ES	323.4
7	Administrative Support Workers	1,211.2
8	First-line Supervision for Admin. Support	108.1
9	Adult Services Workers	357.9
10	First-line Supervision for Adult Workers	35.4
11	Juvenile Justice Workers	77.9
12	Foster Care Workers	756.5
13	Children Protective Services Workers	729.6
14	Adoption Workers	97.8
15	Other Children Services Workers	27.9
16	Child Protection/Community Partnership	23.1
17	First-line Supervision for Children Services	241.1
18	Food Stamp Reinvestment Team	103.0
19	Community Resource Coordinators	67.0
20	Indian Outreach Workers	9.0
21	Donated Funds County Homemaker	7.0
22	Migrant Services Program	37.0
23	Second/Third-Line Supervision/Program Technical	198.2
24	County Directors/District Managers/Zone Staff	159.0
	Total Field Operation FTEs	7,667.5

* Excludes FTEs resulting from overtime and on-call hours.

**Family Independence Agency
Field Staff FTE (Full-Time Equated) Report
Payroll End Date: Jan 29, 2005**

	<u>Staffing Category</u>	<u>Number FTEs *</u>
1	Family Independence Specialists	1,710.6
2	Eligibility Specialists	1,261.1
3	Recoupment Specialists	43.0
4	Healthy Kids Program	16.0
5	Outstationed Eligibility Workers	29.8
6	First-line Supervision for FIS and ES	320.1
7	Administrative Support Workers	1,208.6
8	First-line Supervision for Admin. Support	107.1
9	Adult Services Workers	362.1
10	First-line Supervision for Adult Workers	33.6
11	Juvenile Justice Workers	74.6
12	Foster Care Workers	742.0
13	Children Protective Services Workers	714.8
14	Adoption Workers	97.4
15	Other Children Services Workers	26.2
16	Child Protection/Community Partnership	23.2
17	First-line Supervision for Children Services	238.5
18	Food Stamp Reinvestment Team	106.9
19	Community Resource Coordinators	67.0
20	Indian Outreach Workers	10.0
21	Donated Funds County Homemaker	7.0
22	Migrant Services Program	14.0
23	Second/Third-Line Supervision/Program Technical	190.7
24	County Directors/District Managers/Zone Staff	161.9
	Total Field Operation FTEs	7,581.0

* Excludes FTEs resulting from overtime and on-call hours.